

09/12/2018 09:26
9045dfle

BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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glkymnth

| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 3,596,928.33 | .00 | .00 | 3,709,674.75 | 3,709,674.75 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| AD VALOREM TAXES | | | | | | | |
| 1111 GRP TAX | .00 | .00 | .00 | .00 | 5,400,000.00 | 5,400,000.00 | .0 |
| 1113 PSCRPT TAX | .00 | .00 | .00 | .00 | 650,000.00 | 650,000.00 | .0 |
| 1115 DLQ TAX | 98,691.91 | .00 | 75,343.19 | 75,343.19 | 400,000.00 | 324,656.81 | 18.8 |
| 1116 DISTL TAX | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1117 MV TAX | 77,468.03 | .00 | 83,918.59 | 83,918.59 | 1,150,000.00 | 1,066,081.41 | 7.3 |
| 1118 UNMND TAX | .00 | .00 | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| TOTAL AD VALOREM TAXES | 176,159.94 | .00 | 159,261.78 | 159,261.78 | 7,610,000.00 | 7,450,738.22 | 2.1 |
| SALES & USE TAXES | | | | | | | |
| 1121 UTIL TAX | .00 | .00 | .00 | .00 | 2,300,000.00 | 2,300,000.00 | .0 |
| TOTAL SALES & USE TAXES | .00 | .00 | .00 | .00 | 2,300,000.00 | 2,300,000.00 | .0 |
| INCOME TAXES | | | | | | | |
| 1131 OCC LIC TA | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INCOME TAXES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| PENALTIES & INTEREST ON TAXES | | | | | | | |
| 1140 PEN & INT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL PENALTIES & INTEREST ON TAXES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER TAXES | | | | | | | |
| 1191 OMIT TAX | .00 | .00 | .00 | .00 | 40,000.00 | 40,000.00 | .0 |
| 1192 EXCISE TAX | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER TAXES | .00 | .00 | .00 | .00 | 40,000.00 | 40,000.00 | .0 |

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MONTHLY REPORT - FY 2019 Period 2

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1942 TXT RENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1951 KYLSD SVC | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1952 NKYLSD SVC | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | 1,996.58 | .00 | 281.84 | 291.84 | 15,000.00 | 14,708.16 | 2.0 |
| 1991 TRANSCRIPT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 10,246.58 | .00 | 281.84 | 3,291.84 | 515,000.00 | 511,708.16 | .6 |
| TOTAL REVENUE FROM LOCAL SOURCES | 192,223.89 | .00 | 161,950.44 | 167,264.41 | 10,483,000.00 | 10,315,735.59 | 1.6 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| STATE PROGRAM | | | | | | | |
| 3110 ST FUNDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3111 SEEK | 1,917,536.00 | .00 | 986,769.00 | 1,973,538.00 | 11,841,228.00 | 9,867,690.00 | 16.7 |
| TOTAL STATE PROGRAM | 1,917,536.00 | .00 | 986,769.00 | 1,973,538.00 | 11,841,228.00 | 9,867,690.00 | 16.7 |
| OTHER STATE FUNDING | | | | | | | |
| 3121 VOC TRAVEL | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3122 VOC TRANSP | .00 | .00 | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 3125 DRV TRN RB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3126 SUB REIMB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3127 FLEX REIMB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3128 AUD REIMB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 3129 KSB/D TR R | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER STATE FUNDING | .00 | .00 | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| EXPENDITURE REIMBURSEMENTS | | | | | | | |
| 3130 NBCT REIMB | .00 | .00 | .00 | .00 | 4,000.00 | 4,000.00 | .0 |
| 3131 MISC REIMB | .00 | .00 | .00 | .00 | 5,000.00 | 5,000.00 | .0 |
| 3131 MISC ST PM | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURE REIMBURSEMENTS | .00 | .00 | .00 | .00 | 9,000.00 | 9,000.00 | .0 |
| REVENUE IN LIEU OF TAXES/STATE | | | | | | | |
| 3800 ST RILOT | .00 | .00 | 25.46 | 36.41 | 62,500.00 | 62,463.59 | .1 |
| TOTAL REVENUE IN LIEU OF TAXES/STATE | .00 | .00 | 25.46 | 36.41 | 62,500.00 | 62,463.59 | .1 |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 3900 REV OB PMT | .00 | .00 | .00 | .00 | 5,900,000.00 | 5,900,000.00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | 5,900,000.00 | 5,900,000.00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | 1,917,536.00 | .00 | 986,794.46 | 1,973,574.41 | 17,813,728.00 | 15,840,153.59 | 11.1 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |
| UNRESTRICTED DIRECT | | | | | | | |
| 4100 UN DIR FED | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL UNRESTRICTED DIRECT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RESTRICTED DIRECT | | | | | | | |
| 4300 RES DIR FE | .00 | .00 | .00 | .00 | 60,000.00 | 60,000.00 | .0 |
| TOTAL RESTRICTED DIRECT | .00 | .00 | .00 | .00 | 60,000.00 | 60,000.00 | .0 |
| RESTRICTED THROUGH THE STATE | | | | | | | |
| 4500 RES FED/ST | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RESTRICTED THROUGH THE STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| FEDERAL REIMBURSEMENT | | | | | | | |
| 4810 MED REIMB | .00 | .00 | .00 | .00 | 125,000.00 | 125,000.00 | .0 |
| TOTAL FEDERAL REIMBURSEMENT | .00 | .00 | .00 | .00 | 125,000.00 | 125,000.00 | .0 |
| TOTAL REVENUE FROM FEDERAL SOURCES | .00 | .00 | .00 | .00 | 185,000.00 | 185,000.00 | .0 |
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5220 INDCST XFE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| SALE OR COMP FOR LOSS OF ASSETS | | | | | | | |

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 5311 SALE LAND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5312 LOSS LAND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5331 SALE BLDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5332 LOSS BLDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5341 SALE EQUIP | 965.50 | .00 | 370.90 | 441.40 | 5,000.00 | 4,558.60 | 8.8 |
| 5342 LOSS EQUIP | 6,110.28 | .00 | .00 | .00 | 10,000.00 | 10,000.00 | .0 |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | 7,075.78 | .00 | 370.90 | 441.40 | 15,000.00 | 14,558.60 | 2.9 |
| CAPITAL LEASE PROCEEDS | | | | | | | |
| 5500 CAP LSE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL CAPITAL LEASE PROCEEDS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER RECEIPTS | 7,075.78 | .00 | 370.90 | 441.40 | 15,000.00 | 14,558.60 | 2.9 |
| TOTAL RECEIPTS | 2,116,835.67 | .00 | 1,149,115.80 | 2,141,280.22 | 28,496,728.00 | 26,355,447.78 | 7.5 |
| TOTAL REVENUE | 5,713,764.00 | .00 | 1,149,115.80 | 5,850,954.97 | 32,206,402.75 | 26,355,447.78 | 18.2 |

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MONTHLY REPORT - FY 2019 Period 2

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED | |
|------------------|--------------------------------|--------------|------------------|-----------------|------------------|---------------------|---------------|-----|
| EXPENDITURES | | | | | | | | |
| 0000 | RESTRICT TO REV & BAL SHT ONLY | | | | | | | |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 | |
| TOTAL 0000 | RESTRICT TO REV & BAL SHT ONLY | .00 | .00 | .00 | .00 | .00 | .0 | |
| 1000 | INSTRUCTION | | | | | | | |
| 0100 | 844,935.58 | .00 | 872,186.41 | 903,717.11 | 12,164,661.09 | 11,260,943.98 | 7.4 | |
| 0200 | 45,938.73 | .00 | 60,107.23 | 86,553.48 | 1,007,099.33 | 920,545.85 | 8.6 | |
| 0280 | .00 | .00 | .00 | .00 | 4,189,310.00 | 4,189,310.00 | .0 | |
| 0300 | 143.12 | 46,828.85 | 1,079.88 | 6,093.88 | 148,825.00 | 95,902.27 | 35.6 | |
| 0400 | 6,804.93 | 30,836.70 | 2,686.67 | 3,020.15 | 61,780.15 | 27,923.30 | 54.8 | |
| 0500 | 156.21 | 2,705.00 | 3,947.07 | 4,502.78 | 12,474.79 | 5,267.01 | 57.8 | |
| 0600 | 137,827.27 | 65,309.63 | 88,508.03 | 106,187.39 | 498,852.05 | 327,355.03 | 34.4 | |
| 0700 | .00 | .00 | 26,804.47 | 26,804.47 | 250.00 | -26,554.47***** | | |
| 0800 | 10,050.00 | .00 | 4,197.76 | 13,622.76 | 24,600.00 | 10,977.24 | 55.4 | |
| TOTAL 1000 | INSTRUCTION | 1,045,855.84 | 145,680.18 | 1,059,517.52 | 1,150,502.02 | 18,107,852.41 | 16,811,670.21 | 7.2 |
| 2100 | STUDENT SUPPORT SERVICES | | | | | | | |
| 0100 | 90,377.99 | .00 | 81,529.83 | 90,441.02 | 1,078,060.00 | 987,618.98 | 8.4 | |
| 0200 | 9,576.41 | .00 | 8,897.33 | 9,973.09 | 127,460.00 | 117,486.91 | 7.8 | |
| 0280 | .00 | .00 | .00 | .00 | 403,125.00 | 403,125.00 | .0 | |
| 0300 | 1,301.00 | 349.00 | 1,078.20 | 1,035.20 | 6,800.00 | 5,415.80 | 20.4 | |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 | |
| 0500 | 718.82 | 145.00 | 888.66 | 931.16 | 8,830.00 | 7,753.84 | 12.2 | |
| 0600 | 22,192.98 | 2,367.78 | 486.93 | 24,666.60 | 28,450.00 | 1,415.62 | 95.0 | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 | |
| 0800 | 848.40 | .00 | .00 | .00 | .00 | .00 | .0 | |
| TOTAL 2100 | STUDENT SUPPORT SERVICES | 125,015.60 | 2,861.78 | 92,880.95 | 127,047.07 | 1,652,725.00 | 1,522,816.15 | 7.9 |
| 2200 | INSTRUCTIONAL STAFF SUPP SERV | | | | | | | |
| 0100 | 100,193.85 | .00 | 53,033.29 | 89,723.30 | 723,270.00 | 633,546.70 | 12.4 | |
| 0200 | 42,132.01 | .00 | 6,350.64 | 11,361.60 | 87,070.00 | 75,708.40 | 13.1 | |
| 0280 | .00 | .00 | .00 | .00 | 272,755.00 | 272,755.00 | .0 | |
| 0300 | .00 | .00 | .00 | .00 | 1,200.00 | 1,200.00 | .0 | |
| 0400 | .00 | .00 | .00 | .00 | 300.00 | 300.00 | .0 | |
| 0500 | 182.98 | .00 | 251.34 | 223.05 | 5,600.00 | 5,376.95 | 4.0 | |
| 0600 | 6,520.94 | 4,010.99 | 132.59 | 132.59 | 31,653.20 | 27,509.62 | 13.1 | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 | |
| 0800 | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 | |
| TOTAL 2200 | INSTRUCTIONAL STAFF SUPP SERV | 149,029.78 | 4,010.99 | 59,767.86 | 101,440.54 | 1,122,348.20 | 1,016,896.67 | 9.4 |

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 2300 DISTRICT ADMIN SUPPORT | | | | | | | |
| 0100 | 32,682.45 | .00 | 14,717.08 | 28,905.57 | 211,595.00 | 182,689.43 | 13.7 |
| 0200 | 2,100.63 | .00 | 3,377.48 | 6,598.88 | 30,123.00 | 23,524.12 | 21.9 |
| 0280 | .00 | .00 | .00 | .00 | 63,000.00 | 63,000.00 | .0 |
| 0300 | 19,090.64 | .00 | 4,494.95 | 19,302.50 | 287,200.00 | 267,897.50 | 6.7 |
| 0400 | 558.27 | 1,595.00 | 455.92 | 581.07 | 6,500.00 | 4,323.93 | 33.5 |
| 0500 | 42,129.31 | 200.00 | 2,257.92 | 42,930.48 | 80,592.00 | 37,461.52 | 53.5 |
| 0600 | 4,694.64 | 2,852.75 | 1,955.39 | 3,852.01 | 12,800.00 | 6,095.24 | 52.4 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 10,542.11 | .00 | -795.00 | 8,595.52 | 17,975.00 | 9,379.48 | 47.8 |
| 0840 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0900 | 16,532.00 | .00 | .00 | 16,532.00 | 16,532.00 | .00 | 100.0 |
| TOTAL 2300 DISTRICT ADMIN SUPPORT | 128,330.05 | 4,647.75 | 26,463.74 | 127,298.03 | 726,317.00 | 594,371.22 | 18.2 |
| 2400 SCHOOL ADMIN SUPPORT | | | | | | | |
| 0100 | 132,575.02 | .00 | 70,662.45 | 120,493.89 | 926,405.44 | 805,911.55 | 13.0 |
| 0200 | 11,650.30 | .00 | 7,545.12 | 11,091.93 | 102,194.00 | 91,102.07 | 10.9 |
| 0280 | .00 | .00 | .00 | .00 | 351,000.00 | 351,000.00 | .0 |
| 0300 | 583.06 | .00 | .00 | .00 | 2,623.00 | 2,623.00 | .0 |
| 0400 | 9,836.44 | .00 | .00 | .00 | 14,904.40 | 14,904.40 | .0 |
| 0500 | 801.84 | .00 | .00 | .00 | 10,058.00 | 10,058.00 | .0 |
| 0600 | 4,942.38 | .00 | 2,142.21 | 2,142.21 | 32,712.00 | 30,569.79 | 6.6 |
| 0700 | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |
| 0800 | 4,998.69 | .00 | 805.00 | 805.00 | 72,733.97 | 71,928.97 | 1.1 |
| TOTAL 2400 SCHOOL ADMIN SUPPORT | 165,387.73 | .00 | 81,154.78 | 134,533.03 | 1,513,130.81 | 1,378,597.78 | 8.9 |
| 2500 BUSINESS SUPPORT SERVICES | | | | | | | |
| 0100 | 44,633.07 | .00 | 30,919.63 | 52,771.02 | 328,690.00 | 275,918.98 | 16.1 |
| 0200 | 9,093.63 | .00 | 5,726.43 | 10,474.57 | 65,940.00 | 55,465.43 | 15.9 |
| 0280 | .00 | .00 | .00 | .00 | 95,500.00 | 95,500.00 | .0 |
| 0300 | .00 | 750.00 | .00 | 1,000.00 | 1,950.00 | 200.00 | 89.7 |
| 0400 | .00 | 3,700.00 | .00 | .00 | .00 | -3,700.00 | .0 |
| 0500 | 29.92 | 638.00 | 9.63 | 9.63 | 110,200.00 | 109,552.37 | .6 |
| 0600 | 14,248.36 | 4,990.69 | 7,776.08 | 78,642.98 | 43,450.00 | -40,183.67 | 192.5 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | 5,055.00 | 90.00 | .00 | .00 | 4,450.00 | 4,360.00 | 2.0 |
| TOTAL 2500 BUSINESS SUPPORT SERVICES | 73,059.98 | 10,168.69 | 44,431.77 | 142,898.20 | 650,180.00 | 497,113.11 | 23.5 |
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0100 | 165,975.05 | .00 | 88,104.12 | 150,949.40 | 1,267,720.00 | 1,116,770.60 | 11.9 |
| 0200 | 42,357.55 | .00 | 25,346.31 | 43,800.37 | 372,765.00 | 328,964.63 | 11.8 |
| 0280 | .00 | .00 | .00 | .00 | 240,200.00 | 240,200.00 | .0 |

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0300 | 24,223.10 | 7,556.04 | 38,327.81 | 51,692.63 | 114,639.73 | 55,391.06 | 51.7 |
| 0400 | 14,664.23 | 9,009.12 | 51,672.29 | 55,681.56 | 290,550.00 | 225,859.32 | 22.3 |
| 0500 | 116,845.84 | 12,947.40 | 18,514.19 | 124,649.03 | 158,013.00 | 20,416.57 | 87.1 |
| 0600 | 115,592.07 | 23,798.93 | 88,253.50 | 122,998.74 | 1,470,900.00 | 1,324,102.33 | 10.0 |
| 0700 | 65,229.23 | 49,166.00 | 6,932.29 | 20,507.29 | .00 | -69,673.29 | .0 |
| 0800 | 285.00 | .00 | .00 | 225.00 | .00 | -225.00 | .0 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 545,172.07 | 102,477.49 | 317,150.51 | 570,504.02 | 3,914,787.73 | 3,241,806.22 | 17.2 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0100 | 69,883.41 | .00 | 46,016.21 | 58,140.04 | 754,020.00 | 695,879.96 | 7.7 |
| 0200 | 18,747.54 | .00 | 13,338.85 | 16,883.07 | 216,830.00 | 199,946.93 | 7.8 |
| 0280 | .00 | .00 | .00 | .00 | 213,400.00 | 213,400.00 | .0 |
| 0300 | -929.85 | 225.00 | 433.18 | 410.10 | 15,812.60 | 15,177.50 | 4.0 |
| 0400 | 479.90 | .00 | 18,852.29 | 20,046.77 | 17,350.00 | -2,696.77 | 115.5 |
| 0500 | 102,575.72 | .00 | 37.14 | 125,635.14 | 127,500.00 | 1,864.86 | 98.5 |
| 0600 | 12,889.19 | 61,673.58 | 13,737.66 | 29,490.57 | 464,203.12 | 373,038.97 | 19.6 |
| 0700 | .00 | .00 | .00 | .00 | 100,500.00 | 100,500.00 | .0 |
| 0800 | 37.00 | .00 | 35.00 | 35.00 | 3,500.00 | 3,465.00 | 1.0 |
| TOTAL 2700 STUDENT TRANSPORTATION | 203,682.91 | 61,898.58 | 92,450.33 | 250,640.69 | 1,913,115.72 | 1,600,576.45 | 16.3 |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0280 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 4100 LAND/SITE ACQUISITIONS | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4100 LAND/SITE ACQUISITIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5100 DEBT SERVICE | | | | | | | |
| 0800 | 4,860.32 | .00 | .00 | 4,087.62 | 72,271.24 | 68,183.62 | 5.7 |
| TOTAL 5100 DEBT SERVICE | 4,860.32 | .00 | .00 | 4,087.62 | 72,271.24 | 68,183.62 | 5.7 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | .00 | .00 | .00 | .00 | 75,000.00 | 75,000.00 | .0 |
| TOTAL 5200 FUND TRANSFERS | .00 | .00 | .00 | .00 | 75,000.00 | 75,000.00 | .0 |

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| GENERAL FUND (1) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 5300 CONTINGENCY | | | | | | | |
| 0840 | .00 | .00 | .00 | .00 | 2,458,674.64 | 2,458,674.64 | .0 |
| TOTAL 5300 CONTINGENCY | .00 | .00 | .00 | .00 | 2,458,674.64 | 2,458,674.64 | .0 |
| TOTAL EXPENDITURES | 2,440,394.28 | 331,745.46 | 1,773,817.46 | 2,608,951.22 | 32,206,402.75 | 29,265,706.07 | 9.1 |
| TOTAL FOR GENERAL FUND (1) | 3,273,369.72 | -331,745.46 | -624,701.66 | 3,242,003.75 | .00 | -2,910,258.29 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INTEREST | 32.98 | .00 | 24.04 | 69.14 | .00 | -69.14 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | 32.98 | .00 | 24.04 | 69.14 | .00 | -69.14 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | 9,258.49 | .00 | 775.01 | 21,226.37 | 11,990.00 | -9,236.37 | 177.0 |
| 1990 MISC REV | 26,210.39 | .00 | 8,091.69 | 21,372.14 | .00 | -21,372.14 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 35,468.88 | .00 | 8,866.70 | 42,598.51 | 11,990.00 | -30,608.51 | 355.3 |
| TOTAL REVENUE FROM LOCAL SOURCES | 35,501.86 | .00 | 8,890.74 | 42,667.65 | 11,990.00 | -30,677.65 | 355.9 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | 486,239.17 | .00 | 148,601.50 | 467,554.71 | 1,425,233.50 | 957,678.79 | 32.8 |
| TOTAL RESTRICTED | 486,239.17 | .00 | 148,601.50 | 467,554.71 | 1,425,233.50 | 957,678.79 | 32.8 |
| TOTAL REVENUE FROM STATE SOURCES | 486,239.17 | .00 | 148,601.50 | 467,554.71 | 1,425,233.50 | 957,678.79 | 32.8 |
| REVENUE FROM FEDERAL SOURCES | | | | | | | |
| RESTRICTED DIRECT | | | | | | | |
| 4300 RES DIR FE | -15,584.76 | .00 | 53,035.41 | 82,788.63 | 1,830,771.00 | 1,747,982.37 | 4.5 |
| TOTAL RESTRICTED DIRECT | -15,584.76 | .00 | 53,035.41 | 82,788.63 | 1,830,771.00 | 1,747,982.37 | 4.5 |
| RESTRICTED THROUGH THE STATE | | | | | | | |
| 4500 RES FED/ST | 111,694.49 | .00 | 17,235.00 | 13,087.91 | 1,891,995.00 | 1,878,907.09 | .7 |
| TOTAL RESTRICTED THROUGH THE STATE | 111,694.49 | .00 | 17,235.00 | 13,087.91 | 1,891,995.00 | 1,878,907.09 | .7 |
| THROUGH INTERMEDIATE AGENCIES | | | | | | | |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 4700 FED INTERM | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL THROUGH INTERMEDIATE AGENCIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM FEDERAL SOURCES | 96,109.73 | .00 | 70,270.41 | 95,876.54 | 3,722,766.00 | 3,626,889.46 | 2.6 |
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | 75,000.00 | 75,000.00 | .0 |
| 5231 TRANS TO | .00 | .00 | .00 | -726.00 | .00 | 726.00 | .0 |
| 5241 TO TITLE I | .00 | .00 | .00 | 726.00 | .00 | -726.00 | .0 |
| 5253 INSTR RES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5261 FLEX TRANS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | .00 | 75,000.00 | 75,000.00 | .0 |
| SALE OR COMP FOR LOSS OF ASSETS | | | | | | | |
| 5332 LOSS BLDG | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5341 SALE EQUIP | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5342 LOSS EQUIP | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER RECEIPTS | .00 | .00 | .00 | .00 | 75,000.00 | 75,000.00 | .0 |
| TOTAL RECEIPTS | 617,850.76 | .00 | 227,762.65 | 606,098.90 | 5,234,989.50 | 4,628,890.60 | 11.6 |
| TOTAL REVENUE | 617,850.76 | .00 | 227,762.65 | 606,098.90 | 5,234,989.50 | 4,628,890.60 | 11.6 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL 2300 DISTRICT ADMIN SUPPORT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 2400 SCHOOL ADMIN SUPPORT | | | | | | | |
| 0100 | 18,090.38 | .00 | 5,724.00 | 11,099.82 | 170,381.21 | 159,281.39 | 6.5 |
| 0200 | 5,898.03 | .00 | 3,365.16 | 5,699.41 | 49,073.21 | 43,373.80 | 11.6 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .98 | .00 | .00 | .00 | 100.00 | 100.00 | .0 |
| 0600 | 168.00 | .00 | 457.02 | 457.02 | 4,100.00 | 3,642.98 | 11.2 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2400 SCHOOL ADMIN SUPPORT | 24,157.39 | .00 | 9,546.18 | 17,256.25 | 223,654.42 | 206,398.17 | 7.7 |
| 2500 BUSINESS SUPPORT SERVICES | | | | | | | |
| 0100 | 5,409.35 | .00 | 213.04 | 2,609.64 | 31,155.62 | 28,545.98 | 8.4 |
| 0200 | 879.35 | .00 | 3,061.93 | 3,940.30 | 11,307.22 | 7,366.92 | 34.9 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2500 BUSINESS SUPPORT SERVICES | 6,288.70 | .00 | 3,274.97 | 6,549.94 | 42,462.84 | 35,912.90 | 15.4 |
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | 45,460.00 | 45,460.00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | 1,305.00 | 1,305.00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | 10,000.00 | .00 | 5,000.00 | 10,000.00 | 60,000.00 | 50,000.00 | 16.7 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | 330.00 | 330.00 | .00 | -330.00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 10,000.00 | .00 | 5,330.00 | 10,330.00 | 106,765.00 | 96,435.00 | 9.7 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0100 | .00 | .00 | 3,711.90 | 3,711.90 | 55,981.60 | 52,269.70 | 6.6 |
| 0200 | .00 | .00 | 1,121.51 | 1,121.51 | 15,202.95 | 14,081.44 | 7.4 |
| 0300 | 35.21 | .00 | .00 | .00 | 28,500.00 | 28,500.00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | 330.00 | 2,000.00 | 1,670.00 | 16.5 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| SPECIAL REVENUE (2) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL 2700 STUDENT TRANSPORTATION | 35.21 | .00 | 4,833.41 | 5,163.41 | 102,184.55 | 97,021.14 | 5.1 |
| 3300 COMMUNITY SERVICES | | | | | | | |
| 0100 | 25,855.67 | .00 | 13,568.52 | 26,083.49 | 183,391.20 | 157,307.71 | 14.2 |
| 0200 | 5,259.67 | .00 | 3,020.84 | 5,733.21 | 39,920.43 | 34,187.22 | 14.4 |
| 0300 | .00 | .00 | .00 | .00 | 7,350.00 | 7,350.00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | 1,188.60 | .00 | 71.57 | 331.57 | 5,050.00 | 4,718.43 | 6.6 |
| 0600 | 215.86 | 343.70 | 1,779.83 | 3,393.02 | 6,425.87 | 2,689.15 | 58.2 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | 40.00 | 40.00 | .0 |
| TOTAL 3300 COMMUNITY SERVICES | 32,519.80 | 343.70 | 18,440.76 | 35,541.29 | 242,177.50 | 206,292.51 | 14.8 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5200 FUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EXPENDITURES | 538,312.83 | 104,032.95 | 460,720.84 | 584,065.41 | 5,234,989.50 | 4,546,891.14 | 13.1 |
| TOTAL FOR SPECIAL REVENUE (2) | 79,537.93 | -104,032.95 | -232,958.19 | 22,033.49 | .00 | 81,999.46 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| DIST ACTIVITY (SPEC REV ANN) | LASTFY (Period) | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|--------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 66,673.20 | .00 | .00 | 68,511.97 | 68,511.97 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INTEREST | 57.81 | .00 | 30.12 | 58.96 | 399.73 | 340.77 | 14.8 |
| TOTAL EARNINGS ON INVESTMENTS | 57.81 | .00 | 30.12 | 58.96 | 399.73 | 340.77 | 14.8 |
| STUDENT ACTIVITIES | | | | | | | |
| 1710 ADMISSIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1740 FEES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1750 DONATIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL STUDENT ACTIVITIES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | .00 | .00 | 1,000.00 | 1,000.00 | 512.33 | -487.67 | 195.2 |
| 1990 MISC REV | 8,213.02 | .00 | 2,348.00 | 2,348.00 | 110,322.73 | 107,974.73 | 2.1 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 8,213.02 | .00 | 3,348.00 | 3,348.00 | 110,835.06 | 107,487.06 | 3.0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 8,270.83 | .00 | 3,378.12 | 3,406.96 | 111,234.79 | 107,827.83 | 3.1 |
| TOTAL RECEIPTS | 8,270.83 | .00 | 3,378.12 | 3,406.96 | 111,234.79 | 107,827.83 | 3.1 |
| TOTAL REVENUE | 74,944.03 | .00 | 3,378.12 | 71,918.93 | 179,746.76 | 107,827.83 | 40.0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| DIST ACTIVITY (SPEC REV ANN) (Period | LASTFY | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|-----------|--------------|---------------|--------------|---------------|------------------|----------|
| EXPENDITURES | | | | | | | |
| 1000 INSTRUCTION | | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | 4,623.36 | 4,623.36 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | 100.00 | 100.00 | .0 |
| 0600 | 6,113.18 | 6,064.22 | 772.64 | 1,366.64 | 91,120.84 | 83,689.98 | 8.2 |
| 0700 | .00 | .00 | .00 | .00 | 500.00 | 500.00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | 13,902.56 | 13,902.56 | .0 |
| TOTAL 1000 INSTRUCTION | 6,113.18 | 6,064.22 | 772.64 | 1,366.64 | 110,246.76 | 102,815.90 | 6.7 |
| 2200 INSTRUCTIONAL STAFF SUPP SERV | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | 3,000.00 | .00 | .00 | 53,250.00 | 50,250.00 | 5.6 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | 450.00 | 450.00 | .0 |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | .00 | 3,000.00 | .00 | .00 | 53,700.00 | 50,700.00 | 5.6 |
| 2700 STUDENT TRANSPORTATION | | | | | | | |
| 0800 | .00 | .00 | .00 | .00 | 15,800.00 | 15,800.00 | .0 |
| TOTAL 2700 STUDENT TRANSPORTATION | .00 | .00 | .00 | .00 | 15,800.00 | 15,800.00 | .0 |
| TOTAL EXPENDITURES | 6,113.18 | 9,064.22 | 772.64 | 1,366.64 | 179,746.76 | 169,315.90 | 5.8 |
| TOTAL FOR DIST ACTIVITY (SPEC REV ANN) (21) | 68,830.85 | -9,064.22 | 2,605.48 | 70,552.29 | .00 | -61,488.07 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| CAPITAL OUTLAY FUND (310) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL RECEIPTS | 137,000.00 | .00 | .00 | 136,000.00 | 272,000.00 | 136,000.00 | 50.0 |
| TOTAL REVENUE | 137,000.00 | .00 | .00 | 136,000.00 | 272,000.00 | 136,000.00 | 50.0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| CAPITAL OUTLAY FUND (310) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 4100 LAND/SITE ACQUISITIONS | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | 126,374.78 | 126,374.78 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4100 LAND/SITE ACQUISITIONS | .00 | .00 | .00 | .00 | 126,374.78 | 126,374.78 | .0 |
| 4200 LAND IMPROVEMENTS | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4200 LAND IMPROVEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5100 DEBT SERVICE | | | | | | | |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5100 DEBT SERVICE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | .00 | .00 | .00 | 37,928.09 | 145,625.22 | 107,697.13 | 26.1 |
| TOTAL 5200 FUND TRANSFERS | .00 | .00 | .00 | 37,928.09 | 145,625.22 | 107,697.13 | 26.1 |
| TOTAL EXPENDITURES | .00 | .00 | .00 | 37,928.09 | 272,000.00 | 234,071.91 | 13.9 |
| TOTAL FOR CAPITAL OUTLAY FUND (310) | 137,000.00 | .00 | .00 | 98,071.91 | .00 | -98,071.91 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| BUILDING FUND (5 CENT LEVY) | LASTFY (3Period) | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| AD VALOREM TAXES | | | | | | | |
| 1111 GRP TAX | .00 | .00 | .00 | .00 | 1,511,000.00 | 1,511,000.00 | .0 |
| 1113 PSCRIP TAX | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL AD VALOREM TAXES | .00 | .00 | .00 | .00 | 1,511,000.00 | 1,511,000.00 | .0 |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INTEREST | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | 1,511,000.00 | 1,511,000.00 | .0 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | 310,950.00 | .00 | .00 | 378,662.00 | 757,324.00 | 378,662.00 | 50.0 |
| TOTAL RESTRICTED | 310,950.00 | .00 | .00 | 378,662.00 | 757,324.00 | 378,662.00 | 50.0 |
| TOTAL REVENUE FROM STATE SOURCES | 310,950.00 | .00 | .00 | 378,662.00 | 757,324.00 | 378,662.00 | 50.0 |
| OTHER RECEIPTS | | | | | | | |
| INTERFUND TRANSFERS | | | | | | | |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| BUILDING FUND (5 CENT LEVY) | LASTFY (3Period) | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | 310,950.00 | .00 | .00 | 378,662.00 | 2,268,324.00 | 1,889,662.00 | 16.7 |
| TOTAL REVENUE | 310,950.00 | .00 | .00 | 378,662.00 | 2,268,324.00 | 1,889,662.00 | 16.7 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| BUILDING FUND (5 CENT LEVY) (3Period | LASTFY | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|-------------|--------------|---------------|--------------|---------------|------------------|----------|
| EXPENDITURES | | | | | | | |
| 4100 LAND/SITE ACQUISITIONS | | | | | | | |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4100 LAND/SITE ACQUISITIONS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 4200 LAND IMPROVEMENTS | | | | | | | |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0400 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 4200 LAND IMPROVEMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5100 DEBT SERVICE | | | | | | | |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 5100 DEBT SERVICE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5200 FUND TRANSFERS | | | | | | | |
| 0900 | 973,947.71 | .00 | .00 | 378,662.00 | 2,268,324.00 | 1,889,662.00 | 16.7 |
| TOTAL 5200 FUND TRANSFERS | 973,947.71 | .00 | .00 | 378,662.00 | 2,268,324.00 | 1,889,662.00 | 16.7 |
| TOTAL EXPENDITURES | 973,947.71 | .00 | .00 | 378,662.00 | 2,268,324.00 | 1,889,662.00 | 16.7 |
| TOTAL FOR BUILDING FUND (5 CENT LEVY) (320) | -662,997.71 | .00 | .00 | .00 | .00 | .00 | .0 |

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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INTEREST | 4,534.50 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL EARNINGS ON INVESTMENTS | 4,534.50 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 4,534.50 | .00 | .00 | .00 | .00 | .00 | .0 |
| OTHER RECEIPTS | | | | | | | |
| BOND ISSUANCE | | | | | | | |
| 5110 BOND PRIN | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL BOND ISSUANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL INTERFUND TRANSFERS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | 4,534.50 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE | | | | | | | |

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MONTHLY REPORT - FY 2019 Period 2

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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| | 4,534.50 | .00 | .00 | .00 | .00 | .00 | .0 |

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| CONSTRUCTION FUND (360) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL EXPENDITURES | 1,086,460.20 | .00 | 6,470.48 | 19,470.48 | .00 | -19,470.48 | .0 |
| TOTAL FOR CONSTRUCTION FUND (360) | -1,081,925.70 | .00 | -6,470.48 | -19,470.48 | .00 | 19,470.48 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
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| DEBT SERVICE FUND (400) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| OTHER RECEIPTS | | | | | | | |
| BOND ISSUANCE | | | | | | | |
| 5110 BOND PRIN | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 5120 BOND PREM | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL BOND ISSUANCE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| INTERFUND TRANSFERS | | | | | | | |
| 5210 FND XFER | 973,947.71 | .00 | .00 | 416,590.09 | 2,413,949.22 | 1,997,359.13 | 17.3 |
| TOTAL INTERFUND TRANSFERS | 973,947.71 | .00 | .00 | 416,590.09 | 2,413,949.22 | 1,997,359.13 | 17.3 |
| TOTAL OTHER RECEIPTS | 973,947.71 | .00 | .00 | 416,590.09 | 2,413,949.22 | 1,997,359.13 | 17.3 |
| TOTAL RECEIPTS | 973,947.71 | .00 | .00 | 416,590.09 | 4,374,183.76 | 3,957,593.67 | 9.5 |
| TOTAL REVENUE | 980,218.71 | .00 | .00 | 416,590.09 | 4,374,183.76 | 3,957,593.67 | 9.5 |

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BOYD COUNTY BOARD OF EDUCATION
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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 698,302.27 | .00 | .00 | 716,216.63 | 716,216.63 | .00 | 100.0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| 1510 INTEREST | 414.37 | .00 | 106.89 | 250.69 | 600.00 | 349.31 | 41.8 |
| TOTAL EARNINGS ON INVESTMENTS | 414.37 | .00 | 106.89 | 250.69 | 600.00 | 349.31 | 41.8 |
| FOOD SERVICE | | | | | | | |
| 1610 COMMODITY | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1611 REIM LUNCH | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1612 REIM BFAST | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1613 REIM MILK | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1621 NREIM LNCH | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1622 NREIM BFST | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1623 NREIM MILK | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1624 ALACARTE | 1,288.92 | .00 | 5,139.45 | 5,139.45 | 125,000.00 | 119,860.55 | 4.1 |
| 1629 MISC LNCH | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1630 SPEC FUNC | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1650 SUMM FOOD | .00 | .00 | .00 | 237.00 | .00 | -237.00 | .0 |
| 1690 FD SVC REB | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL FOOD SERVICE | 1,288.92 | .00 | 5,139.45 | 5,376.45 | 125,000.00 | 119,623.55 | 4.3 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1920 CONTRIBUTE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1980 PRYR REFND | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 1994 NSF DEP | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 1,703.29 | .00 | 5,246.34 | 5,627.14 | 125,600.00 | 119,972.86 | 4.5 |
| REVENUE FROM STATE SOURCES | | | | | | | |

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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL OTHER RECEIPTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | 16,499.07 | .00 | 21,923.76 | 22,304.56 | 1,884,100.00 | 1,861,795.44 | 1.2 |
| TOTAL REVENUE | 714,801.34 | .00 | 21,923.76 | 738,521.19 | 2,600,316.63 | 1,861,795.44 | 28.4 |

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| FOOD SERVICE FUND (51) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 2600 PLANT OPERATIONS AND MAINTENANCE | | | | | | | |
| 0100 | 2,732.38 | .00 | 3,618.68 | 3,618.68 | 47,150.00 | 43,531.32 | 7.7 |
| 0200 | 758.25 | .00 | 1,088.15 | 1,088.15 | 13,000.00 | 11,911.85 | 8.4 |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 3,490.63 | .00 | 4,706.83 | 4,706.83 | 60,150.00 | 55,443.17 | 7.8 |
| 3100 FOOD SERVICE OPERATION | | | | | | | |
| 0100 | 60,978.58 | .00 | 57,181.58 | 67,585.15 | 684,798.68 | 617,213.53 | 9.9 |
| 0200 | 16,468.67 | .00 | 16,800.62 | 19,847.12 | 214,860.00 | 195,012.88 | 9.2 |
| 0280 | .00 | .00 | .00 | .00 | 124,500.00 | 124,500.00 | .0 |
| 0300 | .00 | .00 | .00 | 675.00 | 7,150.00 | 6,475.00 | 9.4 |
| 0400 | 542.38 | 24,095.00 | 139.20 | 947.29 | 25,390.00 | 347.71 | 98.6 |
| 0500 | 2,797.29 | .00 | 168.09 | 239.19 | 20,725.00 | 20,485.81 | 1.2 |
| 0600 | 5,353.01 | 813.11 | 4,098.44 | 19,292.39 | 1,153,000.00 | 1,132,894.50 | 1.7 |
| 0700 | .00 | 27,706.00 | 21,655.90 | 21,655.90 | 10,200.00 | -39,161.90 | 483.9 |
| 0800 | .00 | .00 | .00 | .00 | 1,875.00 | 1,875.00 | .0 |
| 0840 | .00 | .00 | .00 | .00 | 297,667.95 | 297,667.95 | .0 |
| TOTAL 3100 FOOD SERVICE OPERATION | 86,139.93 | 52,614.11 | 100,043.83 | 130,242.04 | 2,540,166.63 | 2,357,310.48 | 7.2 |
| TOTAL EXPENDITURES | 89,630.56 | 52,614.11 | 104,750.66 | 134,948.87 | 2,600,316.63 | 2,412,753.65 | 7.2 |
| TOTAL FOR FOOD SERVICE FUND (51) | 625,170.78 | -52,614.11 | -82,826.90 | 603,572.32 | .00 | -550,958.21 | .0 |

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| DAY CARE OPERATIONS (52) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| TOTAL 0999 BEGINNING BALANCE | 1,036.00 | .00 | .00 | 1,523.00 | .00 | -1,523.00 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| COMMUNITY SERVICE ACTIVITIES | | | | | | | |
| 1810 DAYCARE RE | 1,599.00 | .00 | 9,465.12 | 9,465.12 | 265,450.00 | 255,984.88 | 3.6 |
| TOTAL COMMUNITY SERVICE ACTIVITIES | 1,599.00 | .00 | 9,465.12 | 9,465.12 | 265,450.00 | 255,984.88 | 3.6 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM LOCAL SOURCES | 1,599.00 | .00 | 9,465.12 | 9,465.12 | 265,450.00 | 255,984.88 | 3.6 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| RESTRICTED | | | | | | | |
| 3200 RES STATE | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RESTRICTED | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| 3900 REV OB PMT | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL RECEIPTS | 1,599.00 | .00 | 9,465.12 | 9,465.12 | 265,450.00 | 255,984.88 | 3.6 |
| TOTAL REVENUE | 2,635.00 | .00 | 9,465.12 | 10,988.12 | 265,450.00 | 254,461.88 | 4.1 |

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| DAY CARE OPERATIONS (52) | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 3200 DAY CARE OPERATIONS | | | | | | | |
| 0100 | 24,402.34 | .00 | 15,694.40 | 22,565.60 | 212,350.00 | 189,784.40 | 10.6 |
| 0200 | 6,639.71 | .00 | 4,642.90 | 6,675.82 | 53,100.00 | 46,424.18 | 12.6 |
| 0280 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0500 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | 339.76 | 339.76 | .00 | -339.76 | .0 |
| 0700 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| TOTAL 3200 DAY CARE OPERATIONS | 31,042.05 | .00 | 20,677.06 | 29,581.18 | 265,450.00 | 235,868.82 | 11.1 |
| TOTAL EXPENDITURES | 31,042.05 | .00 | 20,677.06 | 29,581.18 | 265,450.00 | 235,868.82 | 11.1 |
| TOTAL FOR DAY CARE OPERATIONS (52) | -28,407.05 | .00 | -11,211.94 | -18,593.06 | .00 | 18,593.06 | .0 |

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| FIDUCIARY FUND-PRIVATE PURPOSE | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|----------------------------------|--|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES | | | | | | | |
| 0999 BEGINNING BALANCE | | | | | | | |
| | TOTAL 0999 BEGINNING BALANCE | | | | | | |
| | 107,675.24 | .00 | .00 | 106,208.72 | .00 | -106,208.72 | .0 |
| RECEIPTS | | | | | | | |
| REVENUE FROM LOCAL SOURCES | | | | | | | |
| EARNINGS ON INVESTMENTS | | | | | | | |
| | 1510 INTEREST | 91.99 | .00 | 45.12 | 90.22 | .00 | -90.22 .0 |
| | TOTAL EARNINGS ON INVESTMENTS | 91.99 | .00 | 45.12 | 90.22 | .00 | -90.22 .0 |
| COMMUNITY SERVICE ACTIVITIES | | | | | | | |
| | 1810 DAYCARE RE | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL COMMUNITY SERVICE ACTIVITIES | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| OTHER REVENUE FROM LOCAL SOURCES | | | | | | | |
| | 1920 CONTRIBUTE | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | 1990 MISC REV | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL REVENUE FROM LOCAL SOURCES | 91.99 | .00 | 45.12 | 90.22 | .00 | -90.22 .0 |
| REVENUE FROM STATE SOURCES | | | | | | | |
| REVENUE ON BEHALF PAYMENTS | | | | | | | |
| | 3900 REV OB PMT | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL REVENUE ON BEHALF PAYMENTS | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL REVENUE FROM STATE SOURCES | .00 | .00 | .00 | .00 | .00 | .00 .0 |
| | TOTAL RECEIPTS | 91.99 | .00 | 45.12 | 90.22 | .00 | -90.22 .0 |
| | TOTAL REVENUE | | | | | | |

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| FIDUCIARY FUND-PRIVATE PURPOSE | LAST FY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--------------------------------|-------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| | 107,767.23 | .00 | 45.12 | 106,298.94 | .00 | -106,298.94 | .0 |

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BOYD COUNTY BOARD OF EDUCATION
MONTHLY REPORT - FY 2019 Period 2

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| FIDUCIARY FUND-PRIVATE PURPOSE | LASTFY Period | ENCUMBRANCES | MONTH TO DATE | YEAR TO DATE | BUDGET APPROP | AVAILABLE BUDGET | PCT USED |
|--------------------------------|---|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES | | | | | | | |
| 0000 | RESTRICT TO REV & BAL SHT ONLY | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY | .00 | .00 | .00 | .00 | .00 | .0 |
| 3200 | DAY CARE OPERATIONS | | | | | | |
| 0100 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0200 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0280 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0300 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| 0800 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL 3200 DAY CARE OPERATIONS | .00 | .00 | .00 | .00 | .00 | .0 |
| 3300 | COMMUNITY SERVICES | | | | | | |
| 0600 | .00 | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL 3300 COMMUNITY SERVICES | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL EXPENDITURES | .00 | .00 | .00 | .00 | .00 | .0 |
| | TOTAL FOR FIDUCIARY FUND-PRIVATE PURPOSE (7000) | 107,767.23 | .00 | 45.12 | 106,298.94 | .00 | -106,298.94 |

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BOYD COUNTY BOARD OF EDUCATION
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REPORT OPTIONS

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| | |
|---|--------|
| Fiscal Year/Period for reports | 2019 2 |
| Include page break between funds? | Y |
| Include expenditure detail? | N |
| Include Percent Used? | Y |
| Include Last FY Actuals? Thru (P)eriod or (T)otal for Year | Y P |
| Include Prior FY 2 Actuals? | N |
| Include Encumbrances? | Y |

** END OF REPORT - Generated by Don Fleu **